



The Speaker of the Western Cape Provincial Parliament
Provincial Legislature Building
7 Wale Street
Cape Town

By email: Daylin.Mitchell@wcpp.gov.za

Dear Honourable Speaker

ERRATA: ANNUAL PERFORMANCE PLAN 2023/24: VOTE 12: ECONOMIC DEVELOPMENT AND TOURISM

The Department of Economic Development and Tourism would like to bring the following errata with regard to the Department's Annual Performance Plan 2023/24 to your attention:

Erratum 1: Page 84, Sub-programme 5.7: Green Economy, Table 9.6.3 Sub-programme 5.7:
Output indicators: Annual and quarterly targets

Output indicator 5.7 "*Number of municipalities assisted with resource resilience improvements*", should be verbatim as reflected in table 9.6.2, namely: "*Number of municipalities assisted with resource (energy & water) resilience improvement*".

Erratum 2: Page 129, Programme 2.2: Regional and Local Economic Development

During the lay-out and production phase of the document, some of the headings and content of the Technical Indicator Description for indicator 2.2.1 were misaligned. The following table reflects the content under the correct headings:

Indicator number	2.2.1
Indicator title	Number of measurements assessing municipal maturity in economic planning and implementation, completed
Short definition	Capacity constraints at non-metro municipalities threaten recovery and growth plans across all districts. The Municipal Maturity Initiative (MMI) intends to assess municipal capability to tackle their economic service delivery areas. In this context, 'economic planning and implementation' refers to the municipal insight and ability to plan for its local economy and its ability to execute economic interventions to the benefit of the local economy. It will assess the municipality's ability to understand the local economy and to make good development choices to implement.
Purpose	To assess municipal capacity to plan and implement for economic service delivery
Key Beneficiaries	Local municipalities
Source of data	Online system - My Content

Data limitations	Availability of credible municipal inputs to inform baseline data established during assessments.								
Assumptions	Municipal administrative and political role-players agree to be supported and demonstrate the required commitment to participate in assessments.								
Means of verification	1. Signed departmental project report that reflects the municipal maturity measurements completed and 2. Documentary evidence that substantiates the performance cited in the report.								
Method of calculation	Simple count								
Calculation type	Cumulative:		Year-end			Year-to-date		Non-cumulative	X
Reporting cycle	Quarterly		Bi-annually			Annually	X	Biennially	
Desired performance	Higher than target					On target	X	Lower than target	
Type of indicator	Service Delivery Indicator. If yes:					Yes		No	X
	Citizen needs	n/a	Reliability	n/a	Responsiveness	n/a	Integrity	n/a	
	Demand Driven Indicator					Yes		No	X
	Standardised Indicator					Yes		No	X
Spatial Location of indicator	Number of locations					Single		Multiple	X
	Extent: Not Applicable								
	Provincial		District		Local Municipality	X	Ward		
	Address: DEDAT Head Office as delivery point								
	Multiple delivery locations shared in AOP?					Yes		No	X
Indicator responsibility	Sub-Programme Manager								
Spatial Transformation	N/A								
Disaggregation of beneficiaries - HRG	Target for women	n/a	Target for youth	n/a	Target for people with disabilities	n/a	Target for older persons	n/a	
Provincial Strategic Implementation Plan (PSIP)	Jobs	X	Safety		Wellbeing		Innovation, Culture and Governance		
	None of the above								n/a
State of disaster	Yes					No			X
Implementation Data	As per DEDAT Annual Operational Plan, 2023/24								

The Department would like to apologise for this oversight.

Yours sincerely,

MIREILLE WENGER
MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES
DATE: 11 APRIL 2023