

# KRISMISBOX

## 1. DEPARTMENT OF ENVIRONMENTAL AFFAIRS & DEVELOPMENT PLANNING (5)

- 1.1 Provincial Spatial Development Framework
- 1.2 Policy on Golf Course/Polo Field Development
- 1.3 Guidelines on Urban Edges
- 1.4 First draft integrated Law on Planning, Environment and Heritage matters
- 1.5 Guidelines on Resort Development

## 2. EDUCATION (7)

- 2.1 Launch of Arts and Culture, Business, Commerce and Management, and Engineering and Technology Focus Schools as part of the redress for FET curriculum intro.
- 2.2 "Preparing for World of Work" workshops to matriculants – focussed on learners in disadvantaged communities – 200 learners in each EMDS would gain exposure (1400 in total). Takes place at end of November 2005. Part of iKapa Strategy.
- 2.3 Infrastructure: 4 Forum projects will be completed by December – value R3,755m. (This excludes delivery of projects management by the Department of Transport and Public Works, which they will put forward as deliverables).
- 2.4 Possible launch of additional Dinaledi Schools at which certificates could be handed to all 50 Dinaledi Schools by MEC as part of curriculum redress fro FET curriculum (in line with Maths and Science Strategy).
- 2.5 WCED will place GIS software in all FET schools offering Geography before the end of the year.
- 2.6 Learning Tracking Landmark: All 2005 learner data will be captured by early December.
- 2.7 17 Access ramps for physically challenged learners to be completed.

## 3. CULTURAL AFFAIRS AND SPORT (15)

- 3.1 Social Capital: Incubator Programme in (Mitchell's Plain and Khayelitsha)
- 3.2 Launch of new school sport clusters (Beaufort West, Witzenberg, Kannaland and Klaver)
- 3.3 Facility provision and upgrade (handover of sport facilities) in Gouritzmond, Albertina, Beaufort West, Kalbas Kraal and Sinethemba Secondary School
- 3.4 The "Sport Against Crime" Beach Summer Holiday Programme (Communities in Cape Metropole, Boland/Overberg, West Coast and South Cape)
- 3.5 Sport Indaba (Malmesbury or Saldanha)
- 3.6 16 December – Week of Reflection linked with Reconciliation Day (Christmas Tinto Memorial U/16 Soccer Tournament (Langa)
- 3.7 Role of sport activist in the growth and development of sport in the Province (Boland/Overberg)
- 3.8 Extended Rural services project (Wheelie Wagons)
- 3.9 Support Municipalities in establishing/upgrading new libraries
- 3.10 Unveiling of Nobel Square (V&A Waterfront)
- 3.11 Cultural Evenings (Khayelitsha, Beaufort West, Mitchells Plain, Dysseisdorp, Ladismith and Malmesbury)
- 3.12 Community Cultural Festival (Wupperthal Festival, Jazzathon Music Festival – V&A Waterfront, Robertson Festival, Montagu Festival, Youth Arts Festival in Mossel Bay, Worcester Festival and Wolseley Festival)
- 3.13 Heritage Month Programmes
- 3.14 Opening of new permanent exhibitions at affiliated museums (Man and Molusck Exhibition, Dias Museum in Mossel Bay and Whale Museum, Old Harbour Museum in Hermanus)
- 3.15 Language Projects – Xhosa Festival in Langa
  - š` Storytelling Evening in Montagu
  - š` Consultative Workshop on Khoisan Languages

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## 4. DEPARTMENT OF SOCIAL SERVICES AND POVERTY ALLEVIATION (1)

- 4.1 Comprehensive Child Protection Plan which will include the implementation of an intensive programme of action to reach 10 000 children in the age group 7-12 over the December holidays in the ten worst affected drug areas.

## 5. DEPARTMENT OF COMMUNITY SAFETY (1)

- 5.1 Safer Festive Season to reduce crime by between 7 and 10%, and will focus on the following outputs.
- 5.1.1 Safety on Trains – 750 volunteers
  - 5.1.2 Safety on Beaches
  - 5.1.3 Liquor Control Special Neighbourhood Watch Deployment – 450 volunteers
  - 5.1.4 Special Neighbourhood Watch Deployment
  - 5.1.5 Road safety

## 6. LOCAL GOVERNMENT AND HOUSING (21)

- 6.1 Basic Services to 1500 families in the De Doorns (50% in place by December 2005).
- 6.2 Basic Services to 400 households in Clanwilliam
- 6.3 Enhanced PHP (Mbekweni, Paarl).
- 6.4 Provincial Disaster Management Centre opening.
- 6.5 Revision and write-off of rental amounts: Gatesville and Lenteguur.
- 6.6 50% CDW Learners placed on provincial establishment.
- 6.7 Services to 8 households living in unhealthy conditions in Elands Bay
- 6.8 Basic Services to 200 households in Phola Park, Vredendal
- 6.9 Construction of 214 houses services sites in Nduli, Witzenberg.
- 6.10 N2 Gateway: Completion of phases 1 and 2.
- 6.11 Development of services sites on 110ha in Barrydale, together with the City.
- 6.12 Municipal capacity building strategy and programme.
- 6.13 Anti-corruption pilot
- 6.14 New Regional Sport Stadium – Rustdene, Beaufort West
- 6.15 Establish municipal plans to assist farmworkers with evictions
- 6.16 SLA's between municipalities and landowners to ensure farmworkers' access to basic services.
- 6.17 Revised spatial development framework for urban node.
- 6.18 Human Settlement Summit
- 6.19 Integrated Human Settlement Strategy for the Western Cape.
- 6.20 Revised waiting list for Calitzdorp.
- 6.21 All Ward Committees trained by end October 2005.

## 7. DEPARTMENT OF HEALTH (11)

- 7.1 ENT (Ears, Nose and Throat) services – the department will have instituted the following:
- o False Bay Hospital – 1 additional clinic and 1 additional theatre session per month
  - o Red Cross Hospital – 1 additional clinic and 2 additional theatre sessions per week
  - o Employment of an ENT medical officer to provide these extra activities, expanding on them and performing outreach and education
  - o Equipment, particularly microscopes to be redistributed to required hospitals
- 7.2 Home-based care – the department will provide home-based care to 9 000 patients of all categories of which 3 500 will be category 3 patients.

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- 7.3 Anti-retroviral treatment Programme – there will be 12 600 patients on treatment, which then cater for 42% of those who require therapy.
- 7.4 Peer Education – there will be 2 950 Junior Peer Educators (9 grade 10s), 1 300 certified Junior Senior Educators (grade 11s) and 600 secondary school educators trained in 'lovelife' style. There will also be 150 primary school educators trained in the Soul Buddies programme.
- 7.5 Cataract surgery – an additional 280 people will have been helped or in total 613 people will have had their sight restored.
- 7.6 Diarrhoeal Disease Strategy – 60 additional community-based workers will have been employed and trained in IMCI strategy to expand the services in Khayelitsha with an additional service in Mitchell's Plain.
- 7.7 Chronic Dispensing Unit – the service is to operational from 1 December and thus 5 000 chronic scripts would be delivered by Christmas, after which there will be a rapid escalation of the services to reduce waiting times at pharmacies in the facilities concerned.
- 7.8 Emergency Medical Services (EMS)
- 7.9 Communication Centres – the Metropolitan and Overberg (Bredasdorp) Emergency Communications Centre will be fully functional.
- 7.10 EMS Operations – 2 new ambulance services in the Districts of the Central Karoo and Eden, namely at Leeu Gamka and Dysselsdorp will be operating.
  - Opening of 120 new level 1 district beds in Tygerberg Hospital and Karl Bremer Hospital buildings.
- 7.11 Medical Equipment – the following equipment will have been acquired by December improving the ability of the Department to improve access to quality health care:
  - 7.11.1 Hermanus – Gastroscope – R120 000
  - 7.11.2 Karl Bremer – Colonoscope – R100 000
  - 7.11.3 Mitchell's Plain – X-Ray Upgrade – R170 000
  - 7.11.4 Thembalethu – X-Ray Room – R400 000
  - 7.11.5 Uniondale – X-Ray Room – R400 000
  - 7.11.6 Somerset – X-Ray Room – R600 000
  - 7.11.7 Brewelskloof – UV lights – R450 000
  - 7.11.8 Tygerberg – Endoscopic equipment – R924 997
  - 7.11.9 Beaufort West – Theatre Light – R60 000
  - 7.11.10 WCRC – Urodynamic system – R100 000

## 8. DEPARTMENT OF AGRICULTURE (4)

- 8.1 Veterinary Services
- 8.2 Technology, Research and Development
- 8.3 Natural Resource Management
- 8.4 Agricultural Economics
  - 8.4.1 The development and management of an inclusive spatial database of approved Western Cape Land Reform Projects
  - 8.4.2 The relationship between consumers and agriculture in the Western Cape

## 9. DEPARTMENT OF ECONOMIC DEVELOPMENT AND TOURISM (4)

- 9.1 Have a fully developed Cape Flats Tourism Promotion Plan accepted by communities and begin implementing the first two projects in the plan. There will be 6 consultation meetings in six clusters of Cape Flats townships. These will report to a conference which will finalise the plan and decide on the first two projects.
- 9.2 Have a mobile RED Door service reaching for every municipality in the Western Cape and every region in the Unicity, not already covered by a RED Door Office, at least twice a month.

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- 9.3 A million Rand intervention project in support of BBBEE.
- 9.4 Put in place a 24/7 Tourists Help Centre operating from 01 November 2005 to 28 February 2006.

## **10. TRANSPORT AND PUBLIC WORKS (16)**

- 10.1 The completion of 15 new schools by the end of December 2005.
- 10.2 The completion of 35 additional classrooms at 9 schools.
- 10.3 The completion of extensions to the Khayelitsha Social Services and Poverty Alleviation District office extensions.
- 10.4 The completion of the Emergency Management Centre call centre for the Department of Local Government and Housing at Tygerberg Hospital.
- 10.5 The completion of the Red Cross Children's Hospital Oncology Ward.
- 10.6 The completion of Phase 1 of the Vredenburg Hospital Upgrade.
- 10.7 The commencement of the Paarl Hospital upgrade.
- 10.8 The calls of tenders for the construction of the Postdam interchange.
- 10.9 Site handover for stage two of the N1 and N2 upgrades, as well as the Gansbaai-Bredasdorp road upgrade.
- 10.10 The completion of a number of community access roads.
- 10.11 The two CAR FREE DAYS, one in the City of Cape Town and one in George respectively.
- 10.12 The launch of the Long Distance Fatigue Management Campaign.
- 10.13 Announcement of newly elected Western Cape Provincial Minibus Taxi Council.
- 10.14 Announcement of Restructured Subsidised Services for the City.
- 10.15 Opening of PT infrastructure along Klipfontein Corridor.
- 10.16 Opening of Operating License Office in Piketberg.

## **11. DEPARTMENT OF THE PREMIER**

- 11.1 16 Days of Activism and strengthening Women's Rights
- 11.2 Kaapse Karnaval
- 11.3 Slavery Week of Reflection